

## Explanation of variances – pro forma

Name of smaller authority:

The Yealands Parish Council

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	0	6,435				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	First year accounts, balances brought forward from Yealand Conyers and Yealand Redmayne
2 Precept or Rates and Levies	0	9,902	9,902	#DIV/0!	#DIV/0!	#DIV/0!	First year accounts
3 Total Other Receipts	0	5,942	5,942	#DIV/0!	#DIV/0!	#DIV/0!	First year accounts
4 Staff Costs	0	5,438	5,438	#DIV/0!	#DIV/0!	#DIV/0!	First year accounts
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	0	8,818	8,818	#DIV/0!	#DIV/0!	#DIV/0!	First year accounts
7 Balances Carried Forward	0	8,023				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	8,023				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	47,412	47,412	#DIV/0!	#DIV/0!	#DIV/0!	First year accounts
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable