

Explanation of variances – Yealand Conyers

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,302	3,051				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,900	3,000	100	3.45%	NO		
3 Total Other Receipts	750	126	-624	83.20%	YES		We did not apply for a grant this year.
4 Staff Costs	1,172	2,324	1,152	98.29%	YES		The clerk fees went up to £14.90 to bring into line with Yealand Redmayne as per the minuted agreement
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,184	1,820	-364	16.67%	YES		Less was spent on the lengthsman this year.
7 Balances Carried Forward	3,051	2,033			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,051	2,033				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	9,410	9,410	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable